



COLWICH PARISH COUNCIL

Colwich Parish Council Disclosure Log

Request: CPC FOI 12/25

Subject: Spring Newsletter

Question:

In the article explaining the 2025/26 parish precept published in the spring Newsletter I have just noticed what may be an error in the table giving the various figures. I would ask you to check and confirm the table is correct. I may be wrong but it would appear that £12600.00 has gone astray.

If this is the case, may I ask that you let me know the correct figures as soon as possible. I may also be worth considering printing a correction in the next newsletter if this is indeed the case.

I would apologise for the delay in reporting this but I did not receive the newsletter (nor did my neighbour) and as yet, although I have asked, have CPC published a copy on the Web site

Response:

Please see attached the budget summary and precept calculation sheets for 2024/25 and 2025/26.

In 2024/25 the Council included a notional amount within its budget for the s106 developer contribution funds it expects to receive from Stafford Borough Council for works at the JPF. To avoid confusion, it published its budget after deductions for income (including notional s106 income) and use of reserves.

In 2025/26 the s106 amount is no longer within our budget and so the Council published the total allocations per heading before any expected income and use of reserves.

Budget 2025-26								
Committee	Resources	Enviro	Comm	Events	Yth Cl	Leisure	Employ	Total
Total Budget	41,633	3,775	2,900	16,500	0	0	225,567	290,375
Less Income	-6,798							
From Roads								
Reserve	-10,000							
From Sust	-4,000							
From Leisure	-18,000							
Totals	2,835	3,775	2,900	16,500	0	0	225,567	251,577

<u>2024/2025</u>	-		Proposed 2025/26	
	£		£	
Precept - amount to be paid to Parish	222,833.89		251,577.23	Precept - From above to be paid to parish
Less Government Grant	(7,984.02)		(10,410.98)	Less govt grant
Amount to be charged to taxpayers	214,849.87		241,166.25	Amount to be charged to taxpayers
Divided by the Tax Base	1,922.40		1,890.59	Divided by the Tax base
Amount per Band D Property Equiv 2024/25	111.76		127.56	Amount per Band D Property Equiv 2025/26
Comparison to last year (incr £):				Comparison to last year (incr £):
Amount per Band D Property 2023/24	92.39	Increase of 19.37	Amount per Band D Property 2024/25	111.76
				Increase per Band D Property 2025/2026
				15.80
Increase in 2024/2025	21.0%	(to 1 decimal place)		Inc/Decr in 2025/2026
			14.1%	

Budget 2024-25

	Resources	Enviro	Comm	Events	Yth Cl	Leisure	Employ	Total
Total Budget	51,490	3,775	2,900	17,500	0	371,500	209,769	656,934
Less Income From Reserves	-5,000	-1,600				-371,500		
	-6,000					-50,000		
Totals	40,490	2,175	2,900	17,500	0	-50,000	209,769	222,834

<u>2023/2024</u>				<u>Proposed 2024/2025</u>	
	£	-		£	
Precept - amount to be paid to Parish	182,269.00			222,833.89	Precept - From above to be paid to parish
Less Government Grant	(6,042.71)			(7,984.02)	Less govt grant
Amount to be charged to taxpayers	176,226.29			214,849.87	Amount to be charged to taxpayers
Divided by the Tax Base	1,907.33			1,922.40	Divided by the Tax base
Amount per Band D Property Equiv 2023/24	92.39			111.76	Amount per Band D Property Equiv 2024/25
Comparison to last year (incr £):					Comparison to last year (incr £):
Amount per Band D Property 2022/23	89.77	(increase of £2.62)		Amount per Band D Property 2023/24	92.39
				Increase per Band D Property 2024/2025	19.37
Increase in 2023/2024	2.9%	(to 1 decimal place)		Inc/Decr in 2024/2025	21.0%