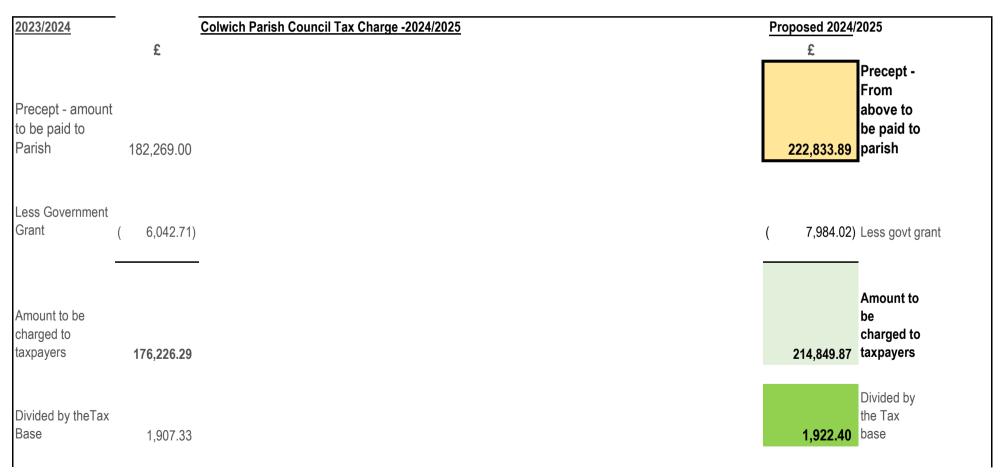
Committee	1	2	3	4	5	6	7	
	Resources	Environment	Comm	Events	Yth Cl	Leisure	Employment	Grand total
Total Budget	51,490	3,775	2,900	17,500	0	371,500	209,769	656,934
Less Income	-5,000	-1,600				-371,500		
From Reserves	-6,000					-50,000		
Totals	40,490	2,175	2,900	17,500	0	-50,000	209,769	222,834



Amount per Band D Property Equiv 2023/24	92.39			Amount per Band D Property Equiv 2024/25	
Comparison to last year (incr £):					Compariso n to last year (incr £):
Amount per Band D Property 2022/23	89.77 (increase of £	2.62)	Amount per Band D Property 2023/24	Increase per Band D Property 2024/2025	
Increase in 2023/2024	2.9% (to 1 decimal place)			Inc/Decr in 2024/2025	